Pupil Premium: Financial Year 2019-2020



Allocation and Actual Spend

Action	Intended	Actual impact: Did you meet the success criteria?	Lessons learned	Cost
	outcome	(Include impact on pupils not eligible for PP, if appropriate).	(and whether you will continue with this approach)	£20,776.91
 Complete the Wellcomm programme Follow SALT and SpLD programmes All Staff will model good use of the English Language for their pupils Speaking frames and Talk for writing will have improved pupil outcomes 	Develop oracy skills and to ensure both pronunciation and spoken communication skills are improving rapidly.	GLD for cohort was 64.9%, GLD for PPG was 66.7%. Progress for the year for all Prime (89.5%/91.7%), Specific(87.7%/91.7%) and all AOLs(82.5%/83.3%) was higher for PPG children than the cohort. When compared to Non-PPG though, attainment is still significantly higher than PPG peers and although PPG progress is expected in all areas they have made the least progress when compared to other vulnerable groups. Many children who were receiving external SALT support have been discharged due to their speech now being in line with their learning needs-school to continue provision for these children. The same has been seen with children supported by our local SpLD base.	Discussed through INSET with all staff and developed a whole school approach. All leaders within school ensured that adults provided exemplary examples of spoken language for our children. Staff highlighted this to each other when this is not the case.	Staff Training £1,735.00

Staff to pupil ratio will be increased to allow for additional teaching groups and interventions Pupils will have weekly times tables tests Identified gaps in learning to be addressed	Narrow the gap between PP and non-PPG pupils	Whole school data showed that PPG children made the most progress in maths and that they had begun to accelerate positive and significantly positive progress made this year when compared to their non-PPG peers. The percentage of PPG children who were age related compared to the previous year had increased by 6% in reading and 4% in maths. Pupils working above age related expectations had increased by 5% in reading and 6% in maths. Writing had the least impact with only a 1% increase in +ARE.	This gap is not closing swiftly enough. High focus for PPG children within lesson visits and all monitoring activities to ensure appropriate provision leading to accelerated progress, not just expected progress. Small steps assessment has been developed this year to include further ways of tracking progress for children below Herts steps.	Learning Resources £5,362.41 Mathletics £1,435.14
 Pupils read regularly (5x week) outside of normal class reading. Quantity of reading at home will be tracked through reading bookmarks and celebrated. Pupils who need to will have additional reading in school Guided reading sessions will 	To embed and sustain a reading culture that ensures all pupils read regularly and develop a love of books.	Phonics Yr1 cohort-70.9%, PPG 50%. Yr2 cohort-93.8%, PPG-94.4%. Staff track reading regularly with those children who are not reading at home through daily readers/regular readers. Reading bookmarks are used and celebrated in end of term assemblies. SEND/PPG children made the most progress in reading across the school as a high focus was put on this to ensure they can access all curriculum areas. Sensory Audit completed for all classes to ensure staff have considered how sensory needs may affect pupil	Pupils have been chosen for daily/regular readers through PPMs with SLT to ensure key pupils have been targeted. This has been a successful policy and will continue. SLT will continue to focus on guided reading and the provision of reading through lesson visits next year. This is still inconsistent currently within school, although an improving picture.	£3,195.00

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include elements		concentration leading to reduced pupil progress-		
of retrieval,		adaptions to provision made.		
meaning and				
inference.				
 Teachers will 				
deliver school				
designated				
phonics				
programme-Read,				
Write, Inc				
Teachers will give	Teaching	Mentor meetings discussed the quality of written	The importance of good verbal	Staff Training
precise feedback	standards improve	feedback and the impact upon pupil/progress and	feedback has been discussed	
so that pupils		attainment.	through CPD with staff	£4,336.86
know their next			explaining that it has been	·
steps		Moderation with local schools has led to more accurate	shown to make the greatest	£4,712.50
To ensure		teacher assessment and highlighted areas of training	difference to pupil	
focused CPD		needing to be enforced i.e. small steps of progress.	progress/attainment.	
prioritises areas of			progress/attainment.	
•			Staff audit of training needs	
pupil underachievement			has been carried out CPD	
underachievement			delivered focusing on	
			assessing small steps of	
			progress and supporting our	
			pupils with ASD who are also	
			PPG. Lesson visits will focus	
			on provision for these pupils	
			1 .	
			now that training has been	
			given to ensure impact can be	
			seen.	

Targeted support Action	Intended	Actual impact: Did you meet the success criteria?	Lessons learned	Cost
Action	outcome	(Include impact on pupils not eligible for PP, if appropriate).	(and whether you will continue with this approach)	£174,494.23
 Interview pupils to discover why they are not attending school. Yewtree Family Support Team/admin team to track attendance on a weekly basis, address with families and report to SLT Every term letters to parents for children with attendance below 95% School to follow attendance policy and work with AIO to robustly address difficult cases 	The attendance of PP children improves and persistent absence decreases.	Whole school attendance for year 2018-9 (excluding Nursery) was 95.7%, PPG 95.1%, Non-PPG-96.2%. Although close PPG attendance is still below Non-PPG. Attendance officer working closely alongside families has had the most impact. Clear and consistent messages regarding processes and procedures provide parents with clear targets and goals to be achieved within a timeframe.	YFST are targeting parents and asking pupils how we can support them to be on time and regularly here at school. YFST follow up on all responses. Some parents did attend low attendance meetings but there was limited impact due to the child not wanting to attend. YFST completed pupil voice with the child Autumn term to engage them and focus on their worries and reasons for not attending and how this could be improved swiftly. A lot of families did not turn up to AIO meetings last academic year. These families need to be a high priority for YFST to engage.	Yewtree Family Suppor Team £52,819.96

YFST to support both pupils and parents to ensure pupils basic needs are met to ensure they are ready physically, mentally and emotionally for learning Safespace-Art therapy and Counselling	Social, emotional and mental health needs of children are met.	Pupils within Nurture Group continued to show strong progress through their Boxall profiles which tracked their SEMH targets. Behaviour logs for the Spring and Summer term show a decrease in behaviour incidents. Reinforcement and consistent use of Hertfordshire STEPs and Lunchtime Club can be seen to be making an impact. Low level behaviour was seen to not be a problem in school by Helen Jones School SIP-September 2019. Many children supported by our YFST/Counselling/Art therapy are now in a far better place emotionally to be	The use of standardised letters will continue to be used. SLT supported teachers to ensure planning and classroom environments are supporting all children's needs. Parent views were generally positive for last year. We shall be carrying out more parent views during Parents Evening to continue to ensure parents feel we are supporting them and their children effectively.	Safespace Art therapy £29,898 Individual support £24,157.07 Nurture group £42,303.87
sessions for identified children		Many children supported by our YFST/Counselling/Art therapy are now in a far better place emotionally to be ready to learn. Progress for these children can now be seen, but not all of them made the expected three steps		£42,303.87 TA support
		of progress for the year.	leaders has started for the Autumn term. Promotion of these to increase to try and gain a wider range of parents	45 minutes a day per class.
			attending and not just those that we are targeting.	£25,315.40

Other approaches					
Action	Intended	Actual impact: Did you meet the success criteria?	Lessons learned	Cost	
	outcome	(Include impact on pupils not eligible for PP, if appropriate).	(and whether you will continue with this approach)	£5968.86	

All pupils will partake in cultural visits or take part in activities where visitors will attend the school	PPG pupils to access a range of social/ cultural/sporting experiences, visits and activities	PPG children were supported last year to attend the Isle of Wight residential trip and other educational day trips/experiences i.e. Zoo, Sporting activities, Clubs. Some families were also supported with clothing allowances to ensure pupils could be following uniform expectations and not stand out from their peers.	This will need to continue for those families who require support when paying for school trips such as year 4 and year 6 residential trip, swimming lessons and curricular activities. Pupils were able to find areas where they could encounter success and achievement. This has crossed into core curricular areas	Trips £1,157.83 Swimming £3,375.98 IOW £630.96 Breakfast club £54.09 Clothing and uniform £750
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